

08 February 2016

Dear Ms. Gebru,

## <u>Subject: Enhanced Support Activity Plan – Uganda; ATLAS BU: UGA10 - Project No.: 00061683 - Output No.:</u> 00078274

This letter is with reference to the project "Low Emission Capacity Building project" in Uganda (No. 00061683). We are pleased to advise that, due to the exceptional performance of the project in Uganda, an agreement was reached between the LECB teams in HQ and your Country Office to provide additional funds to support the advancement of Nationally Appropriate Mitigation Actions (NAMAs) in the sectors of energy, transport and agriculture. It is hoped that this work will assist Uganda in delivering on the commitments as outlined in the Nationally Determined Contribution.

In this context, I am pleased to inform you that a total of 107,000 USD (inclusive of GMS and ISS) has been allocated to Project 00061683 (of which, 60,000 USD is allocated for the "Green Schools" NAMA and 40,000 USD for the tender for the agriculture and transport NAMAs). These funds will be channeled through the Output No. 00078274.

This letter serves as a delegation of authority to your office to manage the allocated contribution of 107,000 USD on behalf of UNDP. This is in addition to the 30,000 USD previously received to complete the Preparatory Phase, 642,000 USD for the project implementation, 336,000 USD for Enhanced Support and 160,500 USD for the INDCs. The grand total now amounts to 1,275,500 USD.

Upon submission of the required documents, funds will be issued immediately to cover the related activities and associated GMS via cash transfer (GLJE). Please note that UNDP-BPPS is not in a position to increase the project budget above the amount already approved. Therefore, any over-expenditure on this project would have to be absorbed by other Country Office resources.

Ms. Almaz Gebru UNDP Country Director Uganda



Please note that the applicable GMS for this fund is 7% and the distribution should follow the updated UNDP GMS policy. As you know GMS is intended to cover the costs of project support, supervision and oversight, not project implementation. Where a government, as implementing agency, requests UNDP to provide specific services as part of project implementation, then the government party is responsible for reimbursing UNDP in accordance with UNDP policies on cost recovery. In such a case your office must maintain appropriate record of these implementation services.

We take the opportunity to draw your attention to the following mandatory requirements for all BPPS projects:

- Any changes contemplated with respect to the project objectives and outcomes, and related budget revisions will have to be discussed and approved by LECB Project Manager in HQ. In this regards, please forward any modifications to Ms. Fabiane Flesch (<u>fabiane.flesch@undp.org</u>) with copy to <u>lowemission@undp.org</u> at UNDP HQ.
- All projects will be audited in accordance with UNDP Financial Regulations and Rules and Audit policies.
   UNDP-BPPS reserves the right to withhold fee payments and to suspend the project if this requirement is not met in a timely fashion.
- Applicable corporate GMS rate will apply.

In conclusion, I would like to assure you of the UNDP/BPPS/CDT Team's and my personal commitment to successful implementation of the project. We look forward to continue to collaborate with your office and thank you for your support.

Yours sincerely,

Director/Chief of Profession
Climate Change and Disaster Risk Reduction Cluster

Bureau for Policy and Programme Support

16(D) Telu